

Pima Accommodation District	100100	Pima
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SCHOOL LEVEL DETAIL

Zimmerman Elementary School	100100101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	57,977	5,293	63,270
UNRESTRICTED CAP OUTLAY	0	146	146
SOFT CAPITAL OUTLAY	616	0	616
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	209	1,021	1,230
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	536	1,887	2,423
TOTAL	59,338	8,347	67,685
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	6,027	8	6,035
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	10.500		
1998 - 1999 TOTAL	12.910		
1999 - 2000 TOTAL	11.660		
FALL 1999 ENROLLMENT	13		

ESTIMATED		
SCHOOL REVENUE		62,815
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	1	9.72
OTHER	0	116.60
TOTAL STAFF	1	8.97
TEACHER SALARIES	\$30,537	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported